OSC WORK PROGRAMME 2015/16 - DRAFT

Issue	Background	Scrutiny method Corporate Priority?	Officer
2 July 2015			
Committee work programme 2015/16	To consider and agree the work programme for the current year.		B Jones
Chichester in Partnership - Getting People into Work Strategy – Progress against Action Plan	 OSC April 2014 requested that a further report be brought back in one year's time, at end of three year action plan. Monitoring role 	Monitoring and review Corporate priority	A Loaring
Cultural Grants – Task and Finish Group final report	 Review of annual performance 2014/15 in relation to funding given; review of SLAs 2015/16. Monitoring role. Task and Finish Group to meet April 2015. 	Monitoring and review	S Hansford
Review of the Internal Lettings Agency (Homefinder)	OSC Sept 2013 requested further review after three year operation. Review in advance of Cabinet consideration in July.	Monitoring and review	R Dunmall
Homelessness Strategy Review	Deferred from November 2014. Existing Strategy expires 2014. Scheduled for Cabinet July 2015.	Policy review Corporate priority	M Grele
The Grange Post Project Evaluation	Agreed by OSC 18 November to carry out this review in advance of this report going to Cabinet in July 2015	Monitoring and review	J Hotchkiss
Call in of Cabinet decision re Land at Church Road, Chichester	Cabinet decision 3 on this issue has been called in by J Ransley et al.	Monitoring and review	P Legood
15 September 2015			
Local Flood Risk Management Work Plan	West Sussex Joint Scrutiny TFG to be reconvened to carry out review in July 2015. Mr H Potter representative in previous review.	Monitoring and review	L Rudziak
Housing Renewal Strategy	Consider in advance of CabinetDeferred from July 2015	Policy review	R Dunmall

17 November 2015			
Housing Strategy review	Review strategy in light of central government's review of Housing supply.	Policy review Corporate priority	L Grange
** Corporate Plan mid-term Review	 Task and Finish Group to review October 2015 and report back to OSC Nov 2015 Agree Terms of Ref at September 2015 meeting 	Monitoring and review Corporate priority	J Mildred
12 January 2016			
** Budget review	 Task and Finish Group to meet Dec 2015 and report back to Jan 2016 OSC Agree Terms of Reference at Nov 2015 OSC 	Monitoring and review Corporate priority	J Ward
ASB Act and Enforcement Policy	 Policy to Cabinet December 2014. Review implementation early 2016 Circulate report outside of meeting for information 	Monitoring and review Corporate priority measure on ASB	S Hansford
** Voluntary Action Arun & Chichester	 Following OSC review in Sep/Oct 2013 and Cabinet Jan 2014 agreement to the re-commissioning of voluntary and community support services, VCAC agreement was renewed for a period of 2 years until March 2016 (in line with WSCC contract). A further review of VAAC performance is required (to allow further re-commissioning of this service to commence April 2016. Terms of Reference to be agreed at Nov 2015 meeting. TFG to meet Nov/Dec 2015 and report to Jan 2016 OSC. 	Monitoring and review Policy review	S Hansford
Improving the Health of our Communities and Workforce	Assessing corporate project outcomes and progress against action plan which coordinates corporate resources on three health priorities – staff sickness & health, wellbeing, dementia; may need funding to deliver any shortfall in our priorities	Monitoring and review Corporate priority	E Thomas
Think Family Expansion Programme	 Include neighbourhood work – Chichester East, Tangmere and Selsey 	Monitoring and review Corporate priority	S Hansford

	 Evaluate outcomes and consider future key worker post funding options 		
Business Improvement District review	Review outcomes from Business Plan. Tie in to review of financial information.	Monitoring and review Corporate priority	J Hotchkiss
15 March 2016			
** Community Safety Partnership review	 Statutory annual review of the CSP Agree Terms of Reference at Jan 2016 meeting. TFG to meet once Feb 2016 and report to OSC Mar 2016. 	Monitoring and review Policy review Corporate priority measures x 3	S Hansford P Bushby
Novium - Business Plan & Commercial Services	Review of Business Plan	Monitoring and review	J Hotchkiss
Westgate Leisure Business Plan	Review of Business Plan	Monitoring and review	J Hotchkiss
Housing Allocations Scheme Review	Reviewed by OSC June 2013; agreed that rural allocations policy elements of scheme be reviewed by OSC every 3 years i.e. next in 2016. Also any changes of a non-policy nature made to the scheme should be reported to the OSC, but signed off by L Rudziak.	Policy review Corporate priority	R Dunmall/ lan Owen
OSC Annual Report 2015/16 and Work Plan 2016/17	Produce a 2015/16 annual report along with work programme for 2016/17	Monitoring and review	B Jones
** Hyde review	 Review and analyse outcomes of key performance information and compare against 2015 information detailed in Hyde presentation to Council 10 March 2015. Agree Terms of Reference at Jan 2016 meeting TFG to meet Jan/Feb 2016 and report to OSC Mar 2016. 	Monitoring and review Public interest	L Rudziak
** Cultural Grants – review	 Task and Finish Group to consider SLAs with theatre and gallery in advance of presentation to OSC. Agree Terms of Reference at Jan 2016 meeting. TFG to consider Jan/Feb 2016 and present to Mar 2016 OSC. Theatre and Gallery reps to attend. 	Monitoring and review Policy review	S Hansford

Careline Business Plan	Review outcomes	Monitoring and review	S Hansford
Tourism Strategy	Town and City Centre research to be undertaken as a result of Initial Project Proposal Document agreed by Cabinet Jan 15. Project Initiation Document to Cabine Jul 15 will seek funding for research/ tourism developments and will set out consultation with OSC on the Tourism Strategy at the appropriate point – possibly March 2016.	Corporate priority	J Hotchkiss

** denotes Task and Finish Group

FUTURE ISSUES

July 2016	Chichester Vision – Initial Project Proposal agreed by Cabinet Jan 15. Corporate TFG to be set up post elections with representatives from OSC. Consultation with OSC possibly Jul 16.	Corporate priority	J Hotchkiss
Sep 2016	Multi-agency agreement for management of encampments across West Sussex and provision of a transit site – Post Project Evaluation	Corporate priority	D Shepherd/ J Bacon / R Darton
Sept 2016	Think Family Expansion Neighbourhoods – Tangmere – Progress Report	Corporate priority	S Hansford
March 2017	Educational review Following the review of education carried out in November 2014, the OSC agreed to undertake a further review of educational attainment in the district in early 2016 when there may be new Government educational policies and performance monitoring targets in place and it is likely that more schools in the Chichester district will have converted to academy status. Now moved to March 2017 to allow an extra year's outturn results to be considered.	Monitoring and review	Steve Hansford

	 Agree Terms of Reference at Nov 2016 meeting. TFG to meet Nov 2016 to March 2017 and report to March 2017. 	
Dec 2017	Development of Barnfield Drive – Post Project Evaluation	J Hotchkiss
Feb 2018	Enterprise Gateway Development - Plot 12 Terminus Road – Post Project Evaluation	J Hotchkiss